

Justification: A multi-year review was performed on the athletics budget to determine if the current funding model was sustainable since there has not been an increase in the athletic fee since FY2010-11. It was determined the budget would require an additional defined revenue stream.
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University of Central Arkansas
Board Policy No. 630 Fee Schedule

					2016-2017	
UNDERGRADUATE FALL/SPRING					Per Hour	15 Hrs.
General Registration					207.43	3,111.45
Athletic					18.00	270.00
Student Center					4.25	63.75
Facilities Fee					12.50	187.50
HPER/Rec					9.12	136.80
Fine/Performing Arts					2.00	30.00
Cooperative Education					0.50	7.50
Technology					7.50	112.50
Library					3.00	45.00
Writing/Retention					0.35	5.25
SAB					1.59	23.85
Activity Fee	Sem					15.50
Publication	Sem					6.00
Radio Station	Sem					5.00
Access and Security	Sem					27.00
Health Service	Sem					65.00
Total Per Hour and Per Sem					266.24	4,112.10
Out-of-State (Note 1)					207.43	3,111.45
Out-of-State Total					473.67	7,223.55

UNDERGRADUATE SUMMER

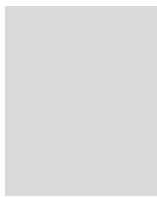
Per Hour 15 Hrs.

Per Hour Fees _____

General Registration	207.43	3,111.45
Athletic	18.00	270.00
Student Ctr/Recreation	4.25	63.75
Facilities Fee	12.50	187.50
HPER	9.12	136.80
Fine/Performing Arts	2.00	30.00
Cooperative Education	0.50	7.50
Technology	7.50	112.50
Library	3.00	45.00
Writing/Retention	0.35	5.25
SAB (Student Activity Board)	1.59	23.85
 Total Per Hour	 266.24	 3,993.60

Full Term

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Fees Room and Board Board Policy No. 632

The current room and board rate is \$2,991 per semester (based on a double-occupancy room and the total access meal plan with \$50 declining cash balance [DCB]).

The recommended increase in **board** plans is **5.0%**. The proposed increase will cover the approved 3.25% increase in the Aramark contract and maintain the food service revenue base while still allowing increase is approximately \$243,000 per year. The Department of Housing and Residence Life completed a review of board plans from public institutions within the state, as well as those within the Southland Conference. In the proposed 2017 board plans, UCA was near the bottom of the price range for the Arkansas universities and those within the Southland Conference.

A **4.0%** increase is recommended for **room** rates. This increase is primarily related to the continuing effort to maintain and upgrade housing facilities. Recommended repairs to the residence halls and university-owned apartments exceed \$16.8 million. Estimated gross annual revenue generated from the proposed increase for the hous

-point price range when

There is a proposed change in the **room** rate structure to charge the residents in Baridon Hall the same rate as Bear Hall. Baridon Hall offers suites with two rooms, a bathroom, and a shared common space in each suite. These living arrangements are more comparable to the offerings in Bear Hall than the other residence halls.

The proposed **room and board** rate for 2016-17 is \$3,124.00 (based on a double-occupancy room and the total access meal plan with \$50 DCB), or an overall increase of **4.50%**. This increase will result in the student paying an additional **\$133** per semester.

The proposed room and board rates were presented to the Student Government Association (SGA) Student Life Committee and the full SGA Senate in April for their consideration. The SGA passed a resolution recognizing the need for the increases. The resolution is attached.

The following resolution was unanimously adopted upon motion by Joe Whisenhunt and second by Bunny Adcock:

to Board Policy No. 632, Fees Room and Board.

BE IT FURTHER RESOLVED: That the Board of Trustees hereby approves the schedule

BOARD POLICY No. 632

Fees - Room and Board

PROPOSED ROOM RATE SCHEDULE

Fall & Spring-Per Semester	2016-17	Current	Change	%
Other Residence Halls:				
Double Occupancy Room Rate	\$1,738.00 per semester	\$1,671.00	\$67.00	4.0%
Single Room Rate	\$2,595.00 per semester	\$2,496.00	\$99.00	4.0%
RA Room	\$1,738.00 per semester	\$1,671.00	\$67.00	4.0%
Bear Hall, Baridon Hall				
Double Occupancy Room Rate	\$1,850.00 per semester	\$1,778.00	\$72.00	4.0%
Single Room Rate	\$2,707.00 per semester	\$2,603.00	\$104.00	4.0%
Residence Halls single room upgrade charge	\$857.00 per semester	\$825.00	\$32.00	3.9%
Stadium Park, Oak Tree or other apartments	\$1,960.00 per semester	\$1,885.00	\$75.00	4.0%
Bear Village, Torreyson, Erbach, 321 Western , Greek Village	\$2,078.00 per semester	\$1,998.00	\$80.00	4.0%
Donaghey Hall	\$2,078.00 per semester	\$0.00	\$0.00	0.0%
Stadium Park, Oak Tree or other apartments	\$2,865.00 per semester	\$2,754.00	\$111.00	4.0%
Bear Village, Torreyson, Erbach, Greek Village	\$2,980.00 per semester	\$2,865.00	\$115.00	4.0%
Bear Village Deluxe Single Room Rate	\$3,120.00 per semester	\$2,999.00	\$121.00	4.0%
321 Western Deluxe Single Room Rate	\$3,120.00 per semester	\$2,999.00	\$121.00	4.0%
Donaghey Hall Single Room Rate	\$3,120.00 per semester	\$0.00	\$0.00	0.0%
Apartments single room upgrade charge	\$901.00 per semester	\$866.00	\$35.00	4.0%
Average Overall Room Rate Increase				<u>4.00%</u>
Summer Terms 2017				
Any Double Room Rate	\$451.00 per summer term	\$434.00	\$17.00	3.9%
Any Single Room Rate	\$623.00 per summer term	\$599.00	\$24.00	4.0%
Winter Break - Fall 2015 Designated Residence Halls				
Any Double Room Rate	\$319.00 per term	\$307.00	\$12.00	3.9%
Any Single Room Rate	\$587.00 per term	\$565.00	\$22.00	3.9%
Spring Break - Spring 2016 Designated Residence Halls				
Any Double Room Rate	\$106.00 per term	\$102.00	\$4.00	3.9%
Any Single Room Rate	\$196.00 per term	\$189.00	\$7.00	3.7%
Summer Camp & Conferences, Winter Break, May and August Intersessions nightly rate 2016-17				
Residence Hall Double Occupancy room rate	\$15.00	\$12.50	\$2.50	20.0%
Residence Hall Single room rate	\$23.00	\$23.00	\$0.00	0.0%
Apartment Double Occupancy room rate	\$17.50	\$17.50	\$0.00	0.0%
Apartment Single room rate	\$28.00	\$28.00	\$0.00	0.0%

RENT FOR FAMILY HOUSING

Apartment	2016-17	Current	Change	%
If available	\$595.00	\$573.00	\$22.00	3.8%

BOARD RATE SCHEDULE

Fall & Spring- Per Semester	2016-17	Current	Change	%
*Total Access with \$50 DCB	\$1,386.00	\$1,320.00	\$66.00	5.0%
*Any 15-meals per week with \$100 DCB	\$1,386.00	\$1,320.00	\$66.00	5.0%
*Senior Plan 75 Block + \$500 DCB**	\$1,423.00	\$1,355.00	\$68.00	5.0%
*220 Block Plan with \$50 DCB	\$1,538.00	\$1,465.00	\$73.00	5.0%
*140 Block + \$160 DCB	\$1,538.00	\$1,465.00	\$73.00	5.0%

Average Overall Board Rate Increase 5.00%

Straight DCB Meal Plan

*\$925.00 DCB ***	\$950.00	\$925.00	\$25.00	2.7%
*\$775.00 DCB ***	\$800.00	\$775.00	\$25.00	3.2%
*\$625.00 DCB ***	\$650.00	\$625.00	\$25.00	4.0%

Winter Break - Fall 2016

Meal Plan	\$425.00	\$405.00	\$20.00	4.9%
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Spring Break - Spring 2017

Meal Plan	\$162.00	\$155.00	\$7.00	4.5%
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*The individual percentage increase for the meal plans varies due to rounding or additional DCB added to the base meal plan.

**Students must have completed 90 credit hours to be eligible for Senior Plan option.

*** Students in the apartments purchasing the \$950.00 DCB will receive a \$50.00 bonus, \$800.00 DCB will receive a \$40.00 bonus, and the \$650.00 DCB will receive a \$30.00 bonus.

Title of Resolution: Proposed Room and Board Increases

21-216

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ment Association stood in opposition; and

...nizes the need for budget increases to
... of food service and residential housing
... as and appreciate the efforts of the administration to

... increase in room and board after the Student Gover

Whereas, The Student Government Association re
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... experience at the University of Central Arkan

Operating Budget 2016-17

The following is a summary description of the proposed operating budget for fiscal year 2017 (July 1, 2016-June 30, 2017).

This operating budget has been prepared based upon the following:

- (a) Approval of a **4.25%** increase in undergraduate mandatory student tuition and fees, including a \$1.00 increase in the Athletic Fee, for the next academic year as set forth in the schedule of tuition and fees presented pursuant to Board Policy 630;
- (b) Enrollment (on a full-time equivalent basis) remains flat based on FY 15;
- (c) State Appropriations grew by \$233,353 due to an increase in the Education Excellence Trust Fund (EETF) allocation. The Revenue Stabilization Act (RSA) funding includes \$531,147, which was moved from category B1 to A, but currently remains in a budgeted contingency;
- (d) Increase in room rates of **4%** and board rates of **5%**;
- (e) Reallocated education and general (E&G) funds of \$602,349; and
- (f) Budgeted contingencies were left whole to guard against enrollment shortfall and to address unexpected opportunities or challenges.

The budget totals \$182,536,464 and is an increase of \$5,105,862 or 2.88% from the current revised base budget.

-17 operating budget

FY 2016 Year-end Bonus